

\$10,900,000	\$1,001,000	\$3,810,000	\$9,000	\$1,430,000
<b>28,585,95</b> 5	4,783,710	16,382,643	70,914	2,871,956
26,436,692	<b>4,819,961</b>	<b>18,283,000</b>	76,300	3,259,700
(2,203,000)	150,000	290,000	-	-

\$270,300	\$12,425,000	\$224,100	\$7,535,685
5,085,669	10,402,008	1,185,750	300,000
5015094	16,577,602	3,446,217	-
-	-	2063000	(30)000)
	5085,009 5015,094	5085,689 10,402,008 5,015,094 16,577,602	5,085,669 10,402,008 1,185,750 5,015,094 16,577,602 3,446,217

Cunent Taxes Corporate Personal Property **\$6855,418 \$1,151,475 \$8006,893 2400**%

Instruction	\$9,043,493		\$9043,493	2688%
Academic Support	<b>2,606,181</b>		<b>2,606,181</b>	7.75%
StudentServices	2,611,325		2,611,325	7.76%
Public Service	<b>641, 124</b>		641, 124	<b>1.91%</b>
<b>Operation &amp; Maintenance of Plant</b>		<b>\$4,412,833</b>	4412,833	1312%
Institutional Support	8824,569	437,128	9,261,697	27.53%
Scholaiships, Student Grants, Waivers	2,710,000		2,710,000	806%
	2,353,000	0	2,353,000	<b>699</b> %
Less Nonoperating liens: Tuition Chargeback			\$0	
Salaties	\$16305,674	\$2,850,701	\$19,156,375	<b>5695</b> %
Employee Benefits	<b>\$1,225,904</b>	252,430	1,478,334	<b>439%</b>
Contractual Services	\$2,006,237	274,649	2,280,886	<b>678</b> %
General Materials & Supplies	\$1,002,257	357,801	1,380,058	<b>40</b> ¶%
Conference & Meeting Expense	\$578,540	21,950	600,490	
Fixed Charges	\$151,734	6000	157,734	047%
Utilies	\$11,470	<b>984,930</b>	996400	
<b>Capital Outlay</b>	2,275,446	51,500	2,326,946	
Other	2,779,430	0	2,779,430	826%
Provision for Contingency	100,000	50,000	150,000	045%
	2,353,000	0	2,353,000	<b>699</b> %
Less Nonoperating liems:				
Tuition Chargeback	<b>\$0</b>		<b>\$0</b>	

Salaries	<b>\$7,901,614</b>
Employee Benefits	350,730
Contractual Services	<b>249,449</b>
General Materials & Supplies	381,657
Conference & Meeting Expense	130,223
FixedCharges	200
Utilities	5,620
Capital Outlay	
Other	4,000

Salaries	\$2,517,541
Employee Benefits	207,823
Contractual Services	247,729
General Materials & Supplies	338,510
Conference & Meeting Expense	8800
FixedCharges	6000
Utilities	984,930
Capital Outlay	51,500
Other	0
Provision for Contingency	50,000

Salaries	\$333,160
Employee Benefits	44,607
Contractual Services	26,920
General Materials & Supplies	19,291
Conference & Meeting Expense	13,150
Capital Outlay	0

ICCB Adult Education	\$250,000
ISBE Grants	150,000
Other <b>Himis</b> Governmental Sources	4,795,000

Department of Education	\$6,845,000
Department of Labor	135,000
Department of Health and Human Services	1,900,000
Federal Sources-Other	940,000

Student Activity Fee	\$22,000
U U	

NonGovtGiftorGrant	8	1,257,643
InvestmentRevenue		88,000

	<b>A667000</b>
Salaries	\$400,000
Employee Benefits Contractual Services	100,000
General Materials & Supplies	100,000 350,000
Conference & Meeting Expense	75000
FixedCharges	<b>25000</b>
Capital Outlay	700000
Other	300000
Salaties	\$255,000
Employee Benefits	100,000
Contractual Services	50,000
General Materials & Supplies	300,000
Conference & Meeting Expense	50,000
Capital Outlay	50,000
Other	100,000
Salaries	8955000
Employee Benefits	400000
Contractual Services	125000
General Materials & Supplies	152,800
Conference & Meeting Expense	99,200
Capital Outlay	325000
Other	150000
	200,000
Salaries	\$1,100,000
Employee Benefits	500,000
Contractual Sergiptics	350,0 200,000
General Materials & Supplies	200,000
Conference & Meeting Expense	50,000
FixedCharges	150,000
Utilities	25,000
Capital Outlay	20,000
Other	405,000
General Materials & Supplies	1,000
Capital Outlay	2285000
<b>Called Call</b> y	
Salaries	\$20,000
Employee Benefits	5000
Contractual Services	5000
General Materials & Supplies	10000
FixedCharges	10000
<b>Salaries</b>	\$50,000
Esploge Benefits	425,000
Contractual Services	178,000
General Materials & Supplies	212,000
Conference & Meeting Expense	20,000
Conference & Meeting Expense Capital Outlay	20,000 370,000
Conference & Meeting Expense	20,000

Cunert Taxes	<b>\$66,614</b>	
InvestmentRevenue	\$4,300	
Contractual Services	\$76300	

Note: Expenditures include both audit and actuarial services.

CunentTaxes	<u>\$2,480,000</u>	_
Investment Revenue SBITA L <i>eas</i> e Proceeds	\$68,000 \$323,956	_

Sakaies	\$634,334
Employee Benefits	133,855
Contractual Services	27,508
General Materials & Supplies	82,490
Conference & Meeting Expense	13,450
Capital Outlay	0

\$90,758
679,387
245,100
19,400
465,000
<b>81</b> 3418
25,000

Cunert Taxes	\$5,013,689
InvestmentRevenue	\$22,000

Principal Expense	\$4,380,000
InterestExpense	653,669
Other	1,425

Cunert Taxes	<b>\$1,143,380</b>
Economic Development Grant	\$3,235,529
CDB In Kind Payments	\$5,250,919
InvestmentRevenue	<u>\$221,200</u>
Non Govt Gift/Grant	\$551,000

Contractual Services	\$65,900
General Materials & Supplies	25,000
Other	60,000
Capital Outlay	16,351,702
Configency	75,000

Sturlent Fees	\$404,000
Sales and Service Fees	781,750
Other	0

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**Salaries** 

\$,\$