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Millions Statement



1. Increase
Student

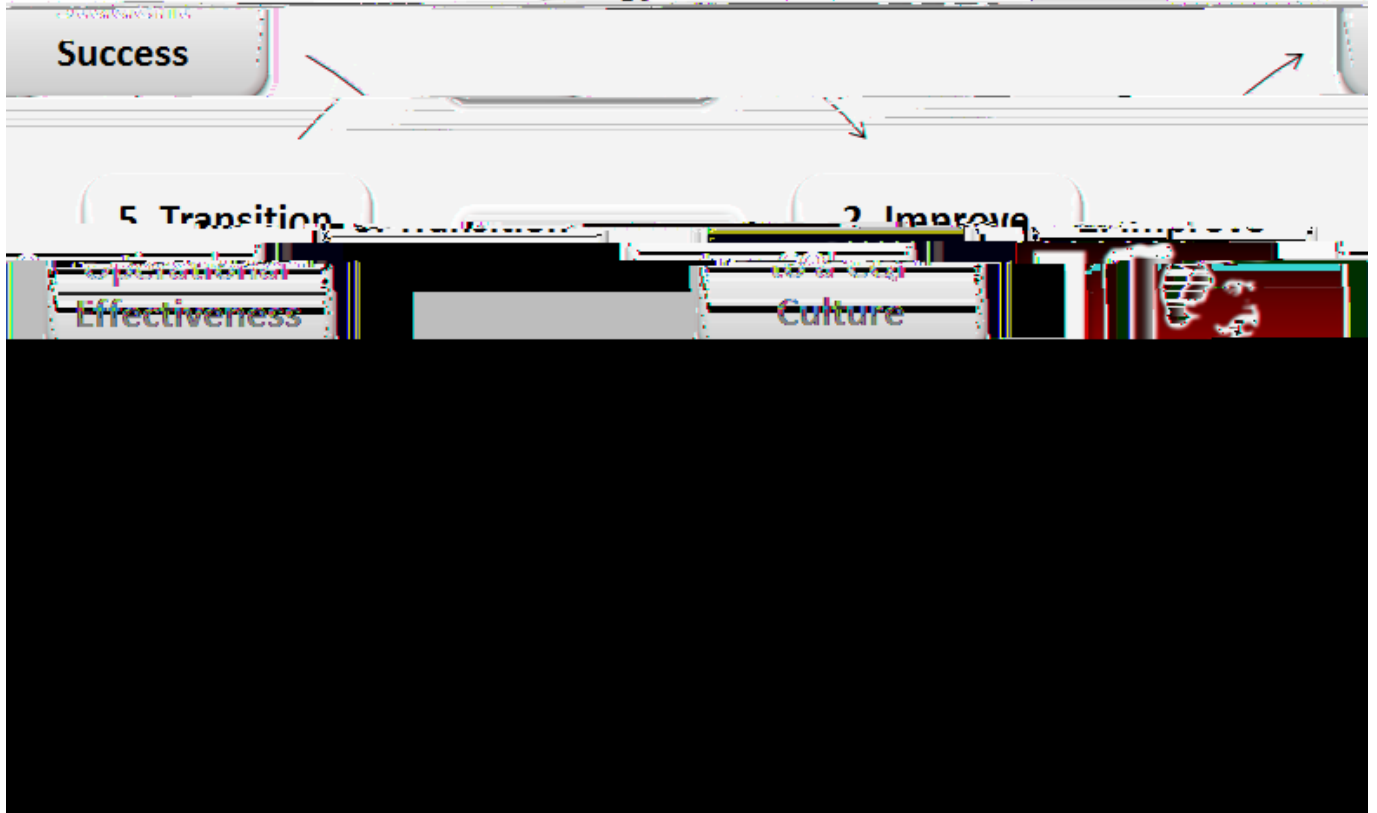
Success

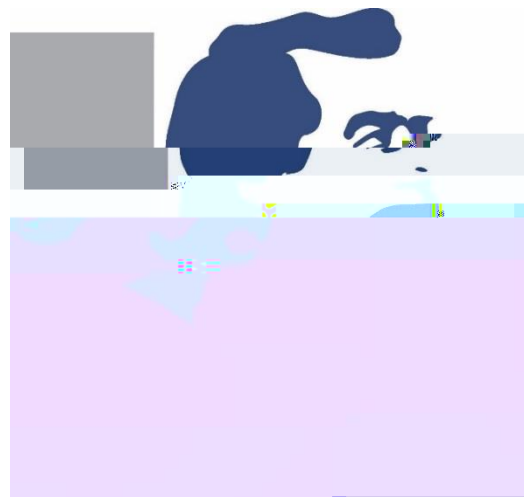
5 Transition

Effectiveness

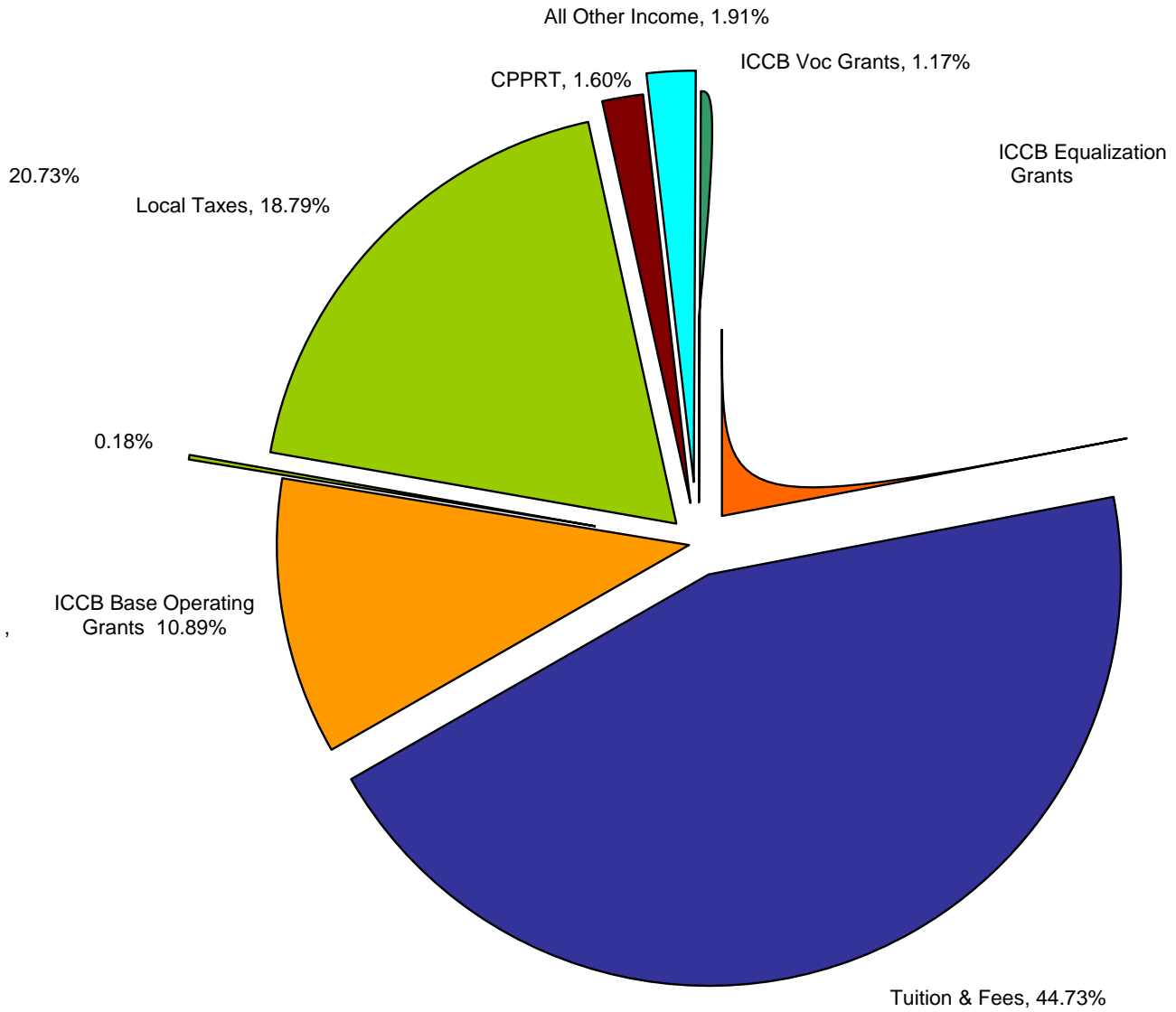
2 Improve

Culture



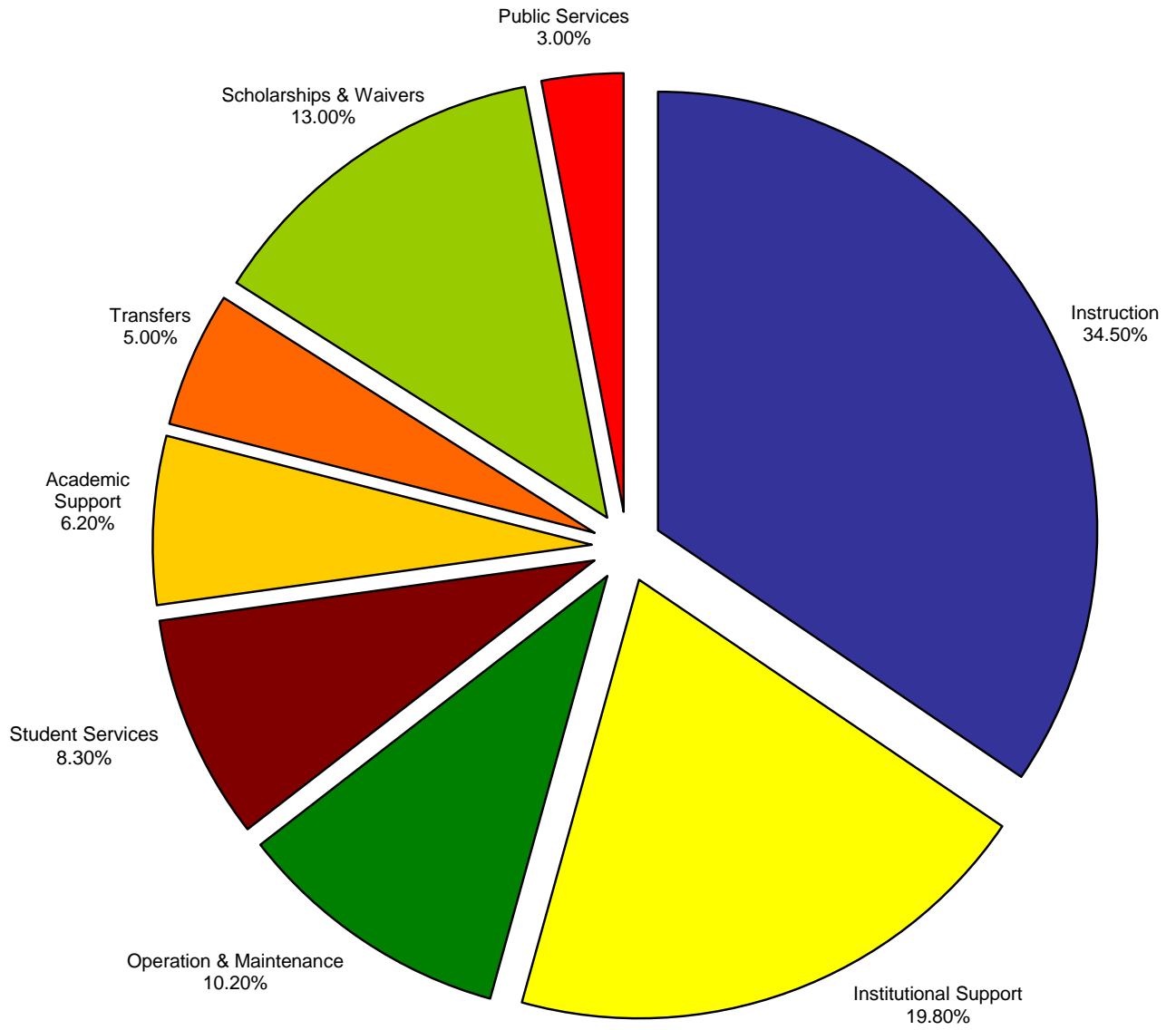


Revenues Operating Funds FY 2016

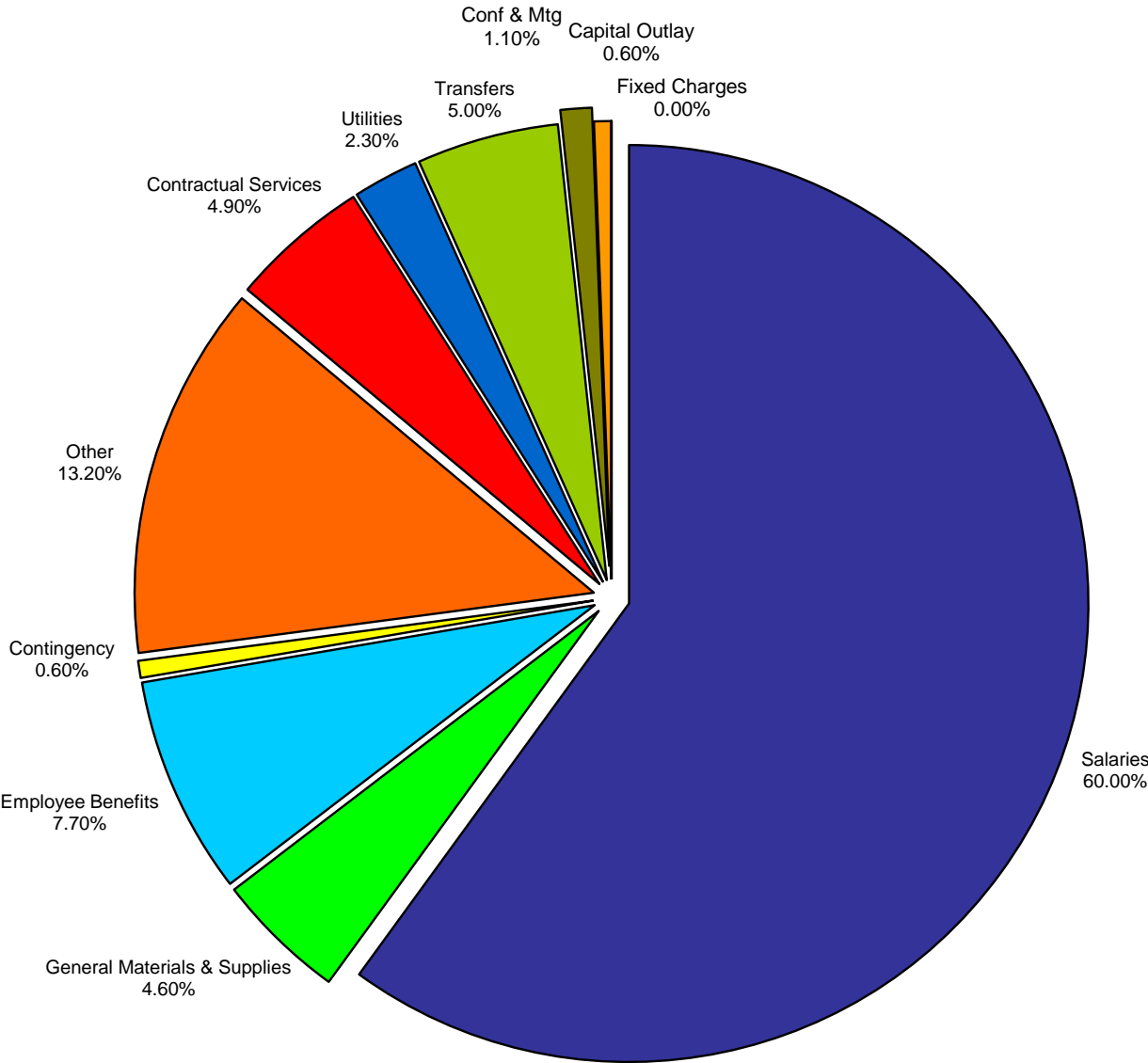


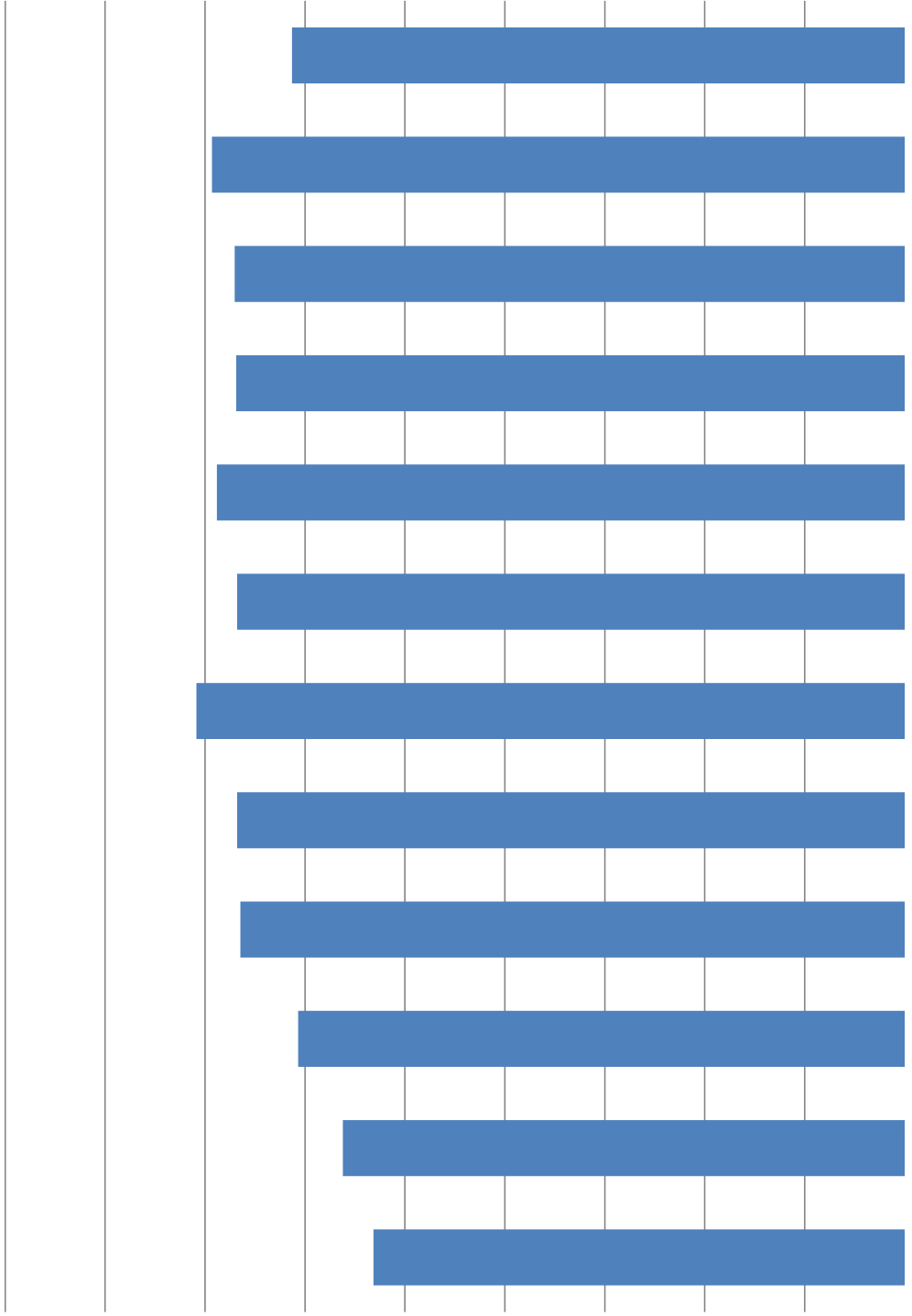
EXPENDITURES BY PROGRAM:	FY 16 Tentative Budget	FY 15 Adopted Budget	\$ Increase (Decrease)	% Increase (Decrease)	% of Total FY16 Budget
INSTRUCTION	\$11,821,695	\$13,509,118	(\$1,687,423)	(12.49%)	34.5%

Expenditures by Program Operating Funds FY 2016



Expenditures by Object Operating Funds FY 2016





COUNTY	2014 PAYABLE IN 2015	2013 PAYABLE IN 2014	\$ INCREASE (DECREASE)	% INCREASE (DECREASE)
Williamson	\$950,562,817	\$946,400,403	\$4,162,414	0.44%